

YEAR-TO-DATE KEY ASIA REGIONAL AND CITY MARKETS PERFORMANCE

Aggregated January and February data for This Year (TY), Last Year (LY) and Year-on-Year Variance (Variance). TREVPAR = Total Hotel Revenue per Available Room | LABOUR PAR = Total Hotel Labour Costs per available room | GOPPAR = Gross Operating Profit per available room. Dataset contains mostly Select Service and Full service branded properties.

	TREVPAR			LABOUR PAR			GOPPAR		
	TY	LY	VARIANCE	TY	LY	VARIANCE	TY	LY	VARIANCE
Melbourne	\$ 196.1	210.5	-6.9%	57.9	62.5	-7.4%	72.4	81.2	-10.9%
Sydney	\$ 220.9	240.2	-8.1%	59.4	65.9	-10.0%	85.4	98.7	-13.5%
China	\$ 56.0	114.3	-51.0%	29.4	37.3	-21.2%	-2.6	31.7	-108.3%
Beijing	\$ 71.7	140.1	-48.9%	38.8	46.7	-17.1%	-3.7	39.7	-109.3%
Chongqing	\$ 36.3	92.5	-60.8%	20.8	29.2	-28.8%	-4.1	26.5	-115.6%
Guangdong Province	\$ 71.6	147.2	-51.4%	34.0	42.4	-19.9%	4.5	52.1	-91.4%
Foshan	\$ 38.7	76.1	-49.2%	18.8	22.1	-14.8%	-1.3	21.1	-106.3%
Guangzhou	\$ 93.6	188.9	-50.5%	43.5	53.3	-18.4%	7.6	69.7	-89.1%
Shenzhen	\$ 99.6	211.0	-52.8%	42.8	57.0	-24.8%	15.6	84.3	-81.5%
Hainan Province	\$ 81.2	178.3	-54.5%	33.3	44.7	-25.4%	15.7	82.9	-81.1%
Sanya	\$ 97.7	215.1	-54.6%	38.1	50.3	-24.2%	23.7	107.6	-78.0%
Henan Province	\$ 33.7	63.8	-47.2%	19.0	23.3	-18.6%	-2.6	12.7	-120.3%
Hubei Province	\$ 59.9	96.3	-37.8%	21.4	32.9	-35.0%	4.6	20.9	-78.2%
Jiangsu Province	\$ 45.3	95.2	-52.4%	25.1	32.7	-23.2%	-7.9	18.5	-142.5%
Nanjing	\$ 54.8	107.0	-48.8%	28.6	35.8	-20.2%	-5.8	21.8	-126.4%
Suzhou	\$ 49.9	105.0	-52.5%	26.9	33.3	-19.4%	-7.3	24.6	-129.8%
Liaoning Province	\$ 33.0	66.1	-50.0%	18.6	27.0	-30.9%	-8.2	4.8	-271.8%
Shaanxi Province	\$ 39.4	76.3	-48.4%	24.7	28.2	-12.4%	-8.9	15.4	-157.6%
Xi'an	\$ 42.8	86.3	-50.4%	23.4	30.7	-24.0%	-4.9	20.4	-124.2%
Shandong Province	\$ 45.6	83.7	-45.5%	25.9	32.3	-19.9%	-9.6	10.5	-191.9%
Qingdao	\$ 49.8	89.7	-44.5%	29.4	36.6	-19.7%	-12.6	7.8	-261.3%
Shanghai Municipality	\$ 67.4	134.8	-50.0%	38.7	46.0	-15.8%	-4.6	36.8	-112.6%
Chengdu	\$ 45.3	91.0	-50.2%	25.1	31.9	-21.2%	-4.7	19.3	-124.6%
Tianjin	\$ 39.4	78.0	-49.6%	26.8	33.5	-20.0%	-13.1	6.5	-302.2%
Yunnan Province	\$ 38.4	101.0	-62.0%	20.1	28.2	-28.7%	-2.4	39.9	-106.1%
Zhejiang Province	\$ 44.8	103.4	-56.7%	27.5	37.7	-26.9%	-9.2	20.2	-145.6%
Hangzhou	\$ 52.0	116.7	-55.5%	32.4	40.9	-20.7%	-8.7	28.1	-130.8%
Ningbo	\$ 38.0	90.5	-58.0%	25.1	35.1	-28.7%	-14.0	8.4	-266.6%
Hong Kong	\$ 174.6	444.3	-60.7%	107.2	137.5	-22.0%	-6.8	178.8	-103.8%
India	\$ 150.9	150.5	0.3%	25.6	24.8	3.3%	69.6	70.2	-0.9%
New Delhi	\$ 180.9	186.0	-2.8%	31.6	31.2	1.1%	86.0	88.4	-2.7%
Bangalore	\$ 143.8	149.6	-3.9%	23.1	21.4	7.9%	66.6	74.9	-11.2%
Mumbai	\$ 224.6	237.5	-5.4%	37.6	36.7	2.5%	110.0	121.3	-9.3%
Pune	\$ 137.5	141.8	-3.0%	24.5	24.2	1.2%	54.1	57.7	-6.2%
Japan	\$ 319.0	359.6	-11.3%	103.4	105.9	-2.4%	72.8	102.3	-28.9%
Tokyo	\$ 531.2	592.1	-10.3%	169.7	172.2	-1.4%	128.5	183.2	-29.9%
Malaysia	\$ 108.9	119.6	-9.0%	35.7	35.8	-0.4%	28.0	35.9	-21.8%
Kuala Lumpur	\$ 106.0	118.4	-10.5%	36.6	36.7	-0.1%	23.3	32.9	-29.2%
Maldives	\$ 1061.5	1236.8	-14.2%	240.1	257.8	-6.9%	489.8	627.7	-22.0%
Singapore	\$ 237.7	299.9	-20.8%	80.3	88.2	-8.9%	72.8	112.8	-35.5%
South Korea	\$ 210.0	227.7	-7.8%	87.1	90.9	-4.2%	20.2	30.2	-33.0%
Seoul	\$ 253.5	270.7	-6.4%	117.4	121.3	-3.2%	17.2	26.8	-35.9%
Thailand	\$ 169.9	214.3	-20.7%	48.0	54.5	-11.8%	66.6	97.0	-31.3%
Bangkok	\$ 151.0	192.4	-21.5%	45.0	51.3	-12.2%	52.8	81.1	-34.9%
Phuket	\$ 211.6	268.5	-21.2%	55.0	62.3	-11.9%	97.4	136.6	-28.7%
Vietnam	\$ 151.4	192.5	-21.4%	38.6	40.7	-5.2%	59.9	91.6	-34.6%